



Russell Choice Neighborhood Coordinating Committee Meeting

Wednesday, February 16, 2022

Join via Zoom at <https://us06web.zoom.us/j/82003849959>

10:00 a.m. – 11:30 a.m.

Welcome – 2 min. (*LMHA Staff*)

Russell Neighborhood

Critical Community Improvements (CCIs) - 10 min.

- **Historic Quinn Chapel Stabilization** (*Allison Smith/Savannah Darr*) – Phase I stabilization work is complete. Buckeye Construction has been chosen for Phase II stabilization, which is anticipated to begin and be completed in 2022. LMG will be working with Russell: Place of Promise in the coming quarter to develop site activation activities to showcase the Quinn Chapel as a community asset.
- **Smart City Public WiFi** (*Eric Burnette*) – LMG has chosen a new vendor, Spectrum, to complete the project, and work is expected to resume in early winter 2022. Implementation is expected to take 90-120 days to complete.
- **The Village @ West Jefferson** (*Rev. Jamesetta Ferguson*) – The building remains 100% leased. Tha Drippin' Crab and Norton Health Care Institute of Health Equity are both open for business. A full-service coffee shop is under development and scheduled to open in May 2022.
- **Business Center & Plaza at LCCC** (*Shawn Summerville*) – Four suites are currently available. For information on leasing, please contact William Starks at 502/961-9313 (O) or 502/468-7031 (C). Garden Girls Food has relocated their operations to the Business Center and has leased the commercial kitchen space. Rhinox Research has expanded into a second suite, and another suite has been converted to a shared workspace.
- **18th Street Corridor Redevelopment** (*Evon Smith*) – Update on two shotgun adaptive reuse projects - 516 and 518 18th St. (anticipated completion date of March 2022), and two commercial development projects - 1731 W. Broadway and 526 S. 18th St.
- **18th Street Streetscape Improvements** (*Laura Grabowski*) – Request for bids for streetscape improvements are anticipated to be released in March or April 2022.

Russell: A Place of Promise (*Theresa Zawacki*)

- RPOP and partner REBOUND, Inc. broke ground on the first of up to 14 owner-occupied homes to be built near Cedar Street - a duplex that will be occupied by the owner and another family.
- RPOP will provide matched savings to renters who are connected to RPOP's work to help build wealth and support increased ownership in Russell.
- RPOP kicked off a series of homeowner interest meetings as an early marketing effort and to begin engaging Russell homeowners and prospective homeowners.
- RPOP launched the second cohort of its Small Business Accelerator with 12 Black women with retail and food-based start-up businesses. The Accelerator will provide a \$5,000 grant to participants upon program completion.

- RPOP is preparing to launch of resident workgroups focused on the Madison Street site and RPOP's future organizational form continued with the expectation of recruitment beginning in January 2022.
- RPOP continued to provide education and outreach related to its Partnership Pledge and is on track to collect 1000 resident signatures by the end of 2022.

Louisville Urban League Program Update – (*Lisa Thompson*)

REBOUND Housing Development Update – (*Kevin Dunlap*)

Other News from Partners?

Baxter Community Center and Park Site Update – 5 min. (*LMHA Staff*)

- LMG and LMHA will enter into an Intergovernmental Agreement (IGA) for the implementation and operation of both the BCC and PP sites.
- Baxter Community Center (BCC) Renovation and Expansion
 - Request for Bids for a general contractor is anticipated be issued in March 2022.
 - Current anticipated construction start is June 2022 and completion date of December 2023.
- 13th & Muhammad Ali Boulevard site
 - Conceptual plan includes two phases.
 - Phase I to include multi-purpose sports field, plaza, pavilion, spray ground, and other amenities.
 - Finalization of site plan and construction documents will move forward after IGA is executed.
 - Naming process will be launched in conjunction with the unveiling of the site plan.
 - Metro Parks will issue an RFP for the PP Site Phase I project.
 - LMHA will issue an RFP for the PP site Phase II mixed-use commercial building.
 - Expected construction start of PP Site Phase I is early 2023. Updates on BCC and Park site can be found at www.VisionRussell.org
 - “Coming Soon” banners have been posted at BCC site.

Implementation Grant – Housing & Reoccupancy (*See Attached List*)–

- Waitlist – 1 minute (*Kathleen O’Neil*)
 - As of 1/31/2021:
298 Original Beecher Terrace households were on the waiting list. Extensive outreach continues in partnership with Urban Strategies, to all Beecher Terrace households on the master list who are presumed eligible.
- On-Site Housing – 5 min. (*Laura Kinsell-Baer & Ashley Foell*)
 - Phase I (117 units) is 91% leased, 22 Original BT Households.
 - Phase II (108 units) is 99% leased, 51 Original BT Households
 - Phase 3 – (185 units) - First two buildings of Phase III (10 units) are available and fully leased, 9 Original BT residents
 - Other Phase III units will be coming available early 2022.
- Off-Site PBV Replacement Housing – 5 min. (*Heather Hairgrove*)
 - <https://app.smartsheet.com/b/publish?EQBCT=34bf66aeed314c669be1c2125484cb0a>
 - Total Approved Projects in Pipeline: 14 projects total – 937 replacement PBV’s, 189 non-

- replacement PBV's, 745 affordable without PBV's (LIHTC units), 0 market rate
Approximately 274 units currently available, including 156 BT replacement units (see attached list for additional details)
- 43 existing units leasing up
 - Crossings at Mill Creek units and Lower Hunters Trace closings took place on December 22, 2021.
 - Broadway project planning to close May 2022. RROF Request approved.
 - Donerail Apartments located off Taylorsville Road – construction underway – 312 units total – 100% tax credit, 164 PBV units. First units became available end of January 2022 – 15 original Beecher households have accepted offers. All PBV units in the 1st building are pre-leased. 2nd building available mid-February.
 - New Vision III – under construction – expected to lease-up early Spring.
 - Zion Senior Housing II – Closed November 4th. Groundbreaking ceremony on February 2, 2022.
 - Eclipse in Russell – Working toward HUD 221(d)(4) approval.

Implementation Grant - People

- Urban Strategies Update - 10 min. (*TaLonda Holland, Kristie Stutler*)
 - (See separate report)
- Beecher Family Self Sufficiency Update – 3 minutes (*Dan Farrell*)
 - Enrollments 0
 - Active 28
 - Graduates 0
 - Terminations 0

Next Coordinating Committee Meeting – May 18, 2022, 10 a.m.



Vision Russell Coordinating Committee
February 16, 2022



Agenda

- Welcome
- Neighborhood Update
 - *Critical Community Improvements (CCI's) Update*
 - *Other Neighborhood Updates*
 - *Baxter Community Center & 13th and Muhammad Ali Site Update*
- Housing and Reoccupancy Update
- People Update



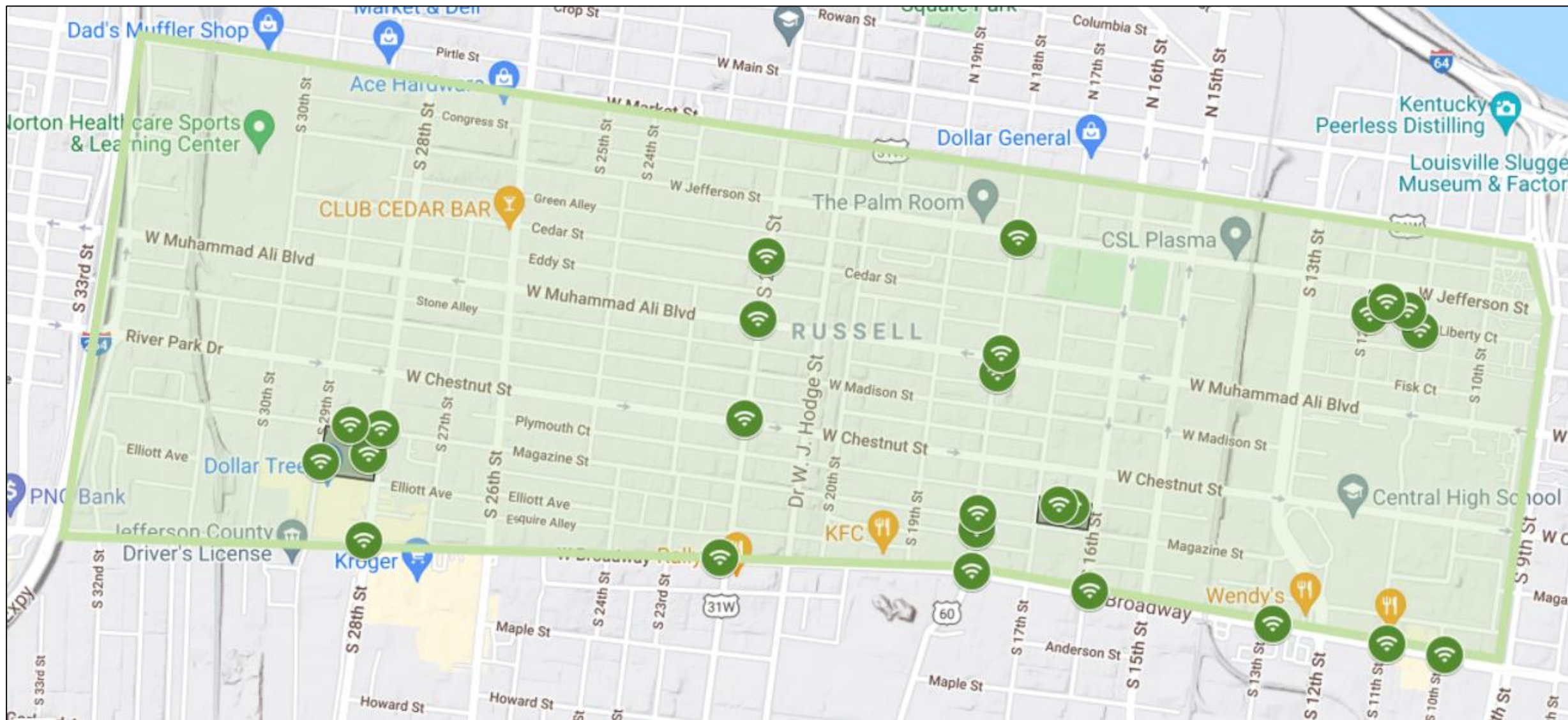


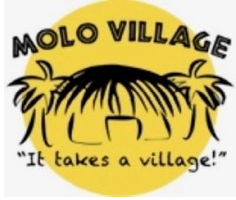
CCI's - Historic Quinn Chapel Stabilization





CCI's - Smart City WiFi





CCI's -

The Village @ West Jefferson



INSTITUTE FOR
HEALTH EQUITY
A Part of Norton Healthcare



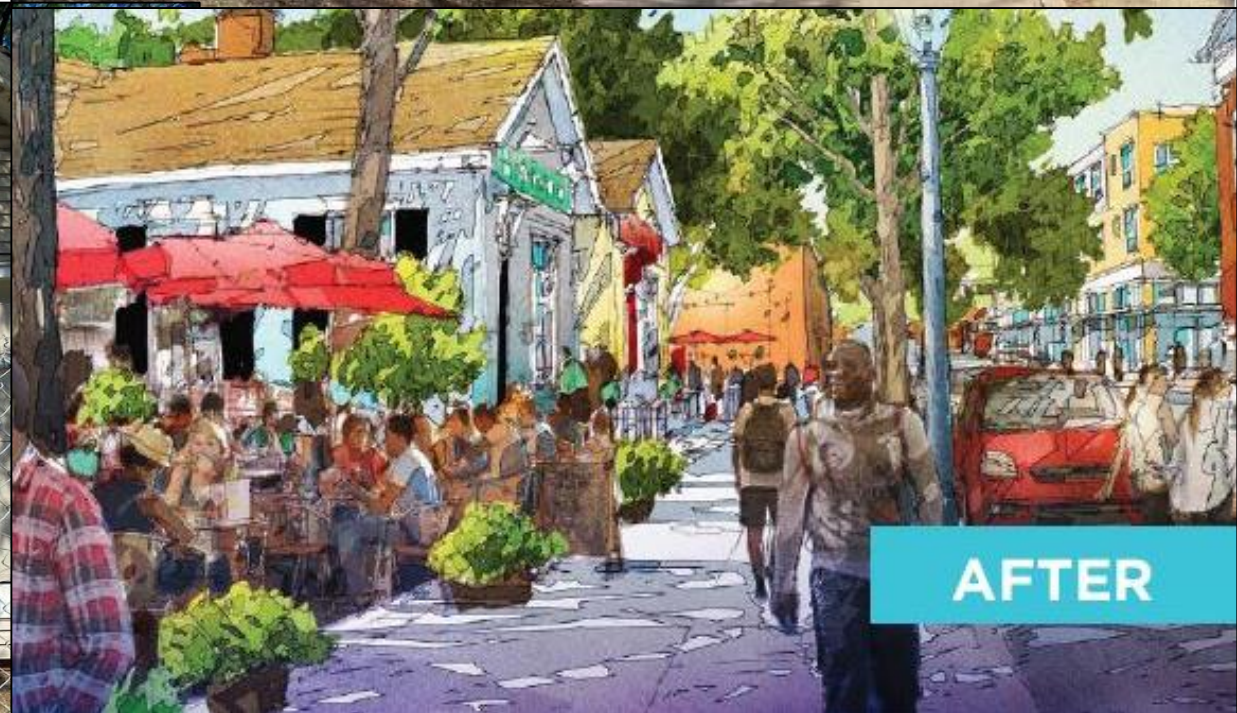


CCI's - Business Plaza at Louisville Central Community Centers





CCI's -
18th Street Corridor
Redevelopment





Russell Partnership Pledge

www.russellpromise.org

[#pledgewithpromise](https://twitter.com/pledgewithpromise)



SIGN THE PLEDGE



JOBS
JUSTICE
EDUCATION
HEALTH
HOUSING

The Louisville Urban League, Inc.

**The Norton Healthcare
Sports & Learning Center**

REBOUND, Inc.

**UPDATES
FEBRUARY 2022**



**Louisville
Urban League**

JOBS
JUSTICE
EDUCATION
HEALTH
HOUSING

LUL PROGRAM UPDATES

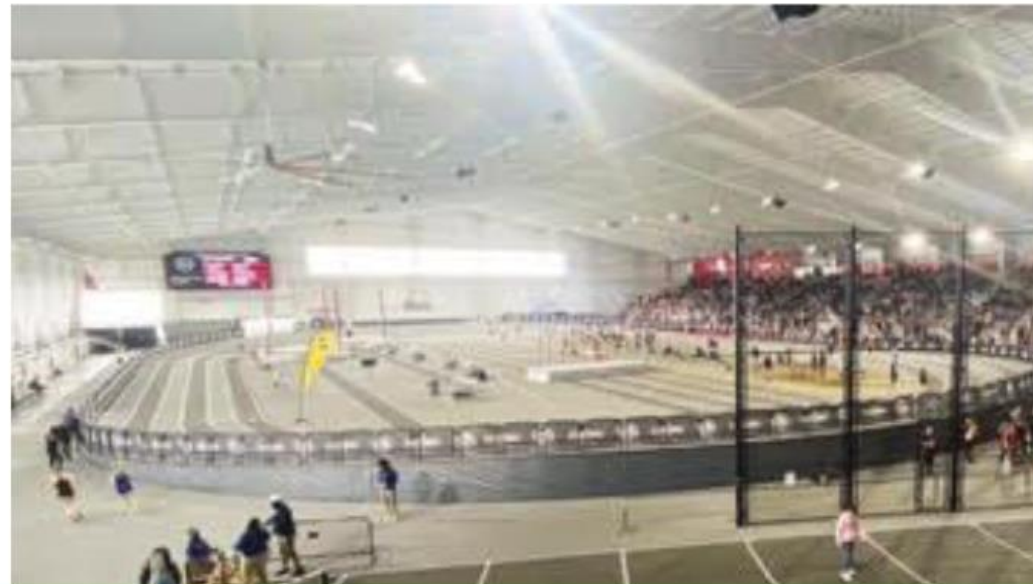
- Kentuckiana Builds spring cohort accepting applicants now; new IKORCC partnership accelerates union membership for graduates. Call 502-808-1056 and speak with Dana Horton, LUL KYB Lead
- Expungement capacity building--Lawyers trained for 2022 pro bono work in Russell recently; more to come!
- Education programs--Project Ready and Street Academy--recruiting.
- ICE STORM Updates--health navigators interventions worked with several Russell residents
- RENTAL HOUSING--Three families chose Russell thanks to Sponsor-4-Success housing developed cooperatively with LUL--all were connected to LUL Rental Readiness prep and wrap-around services.
- OPPORTUNITY! Apply today if interested in the Urban Seniors Jobs Program by contacting David Anderson, LUL's USJP Program 502-472-9615.
- MORE---watch for more exciting news in the months ahead!

JOBS
JUSTICE
EDUCATION

Norton Healthcare Sports & Learning Center

February 15, 2022--1ST BIRTHDAY!!!

**Follow the action on
Norton Healthcare Sports & Learning Center social media
LUL Indoor Classic sponsored by Humana
and Kentucky State University**



JOB
JUST

Run With Us!

WE BUILT IT TOGETHER. THE WORLD IS COMING!

- 14,000 youth, high school, college and pro athletes have competed - setting records in sprints, jumps and throws.
- Athletes, coaches, administrators and fans from 16 foreign countries, nearly all 50 U.S. states, 80 of Kentucky's 120 counties and every zip code in the MSA came to Russell.

Track and field produces athletes with the highest grades, lowest truancy, and highest likelihood of attending college.

- The University of Louisville, Bellarmine University, Jefferson County Public Schools and local track clubs from across the city have found a home at the facility to train and compete.
- Westside Track Club got firsthand the impact of such a phenomenal facility with 150% growth in their program since the venue opened. Training at this facility, a record-high 54 student athletes qualified for the Junior Olympics this summer.

AND MORE

- UPS Job Hiring Fair, a Youth Entrepreneur Showcase, expungement training for lawyers helping with the Reily Rentry Project, after-school programming for young people in grades 3-12, or the Good Food Farmer's Markets,
- Thorntons Partnership: first-of-its kind non-profit retail store on the campus opened in April 2021 carrying products from Black-owned companies, hiring nearby residents, and donating 100% of its profits to the Louisville Urban League to reinvest in the League's mission.
- 7-day a week shopping options - offering items like eggs, bread, turkey meat, snack trays, and fruit - along with fan favorites like hot dogs, fresh donuts, freshly ground coffee, ice cold beverages and FizzFreez.

**JOBS
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EDUCATION
HEALTH
HOUSING**

REBOUND, INC.

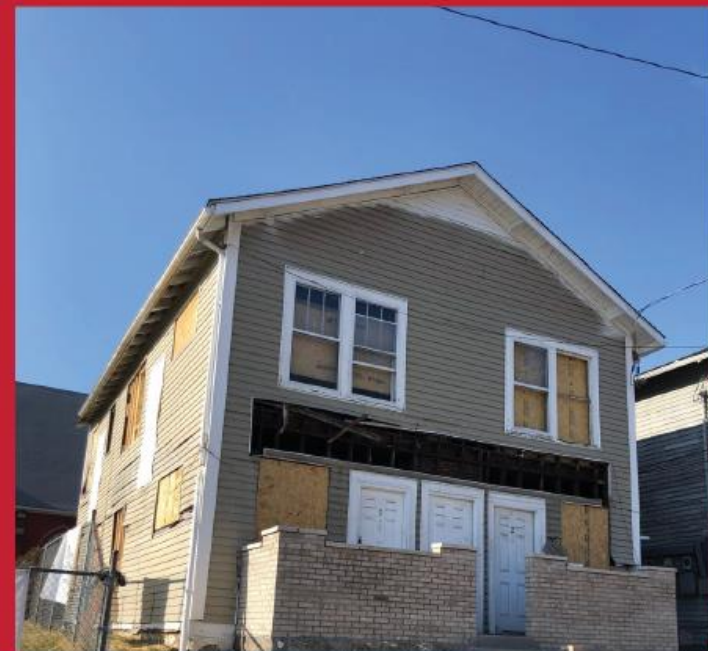
Adopt-A-Block on Dr. W.J. Hodge Street

- In total, 19 homes coming
- Quality, innovation, and impact of co-location
- Includes new construction and comprehensive rehabs of historic structures
- Great partners, including Russell: Place of Promise



JOBS JUSTICE EDUCATION HEALTH HOUSING

Change is coming

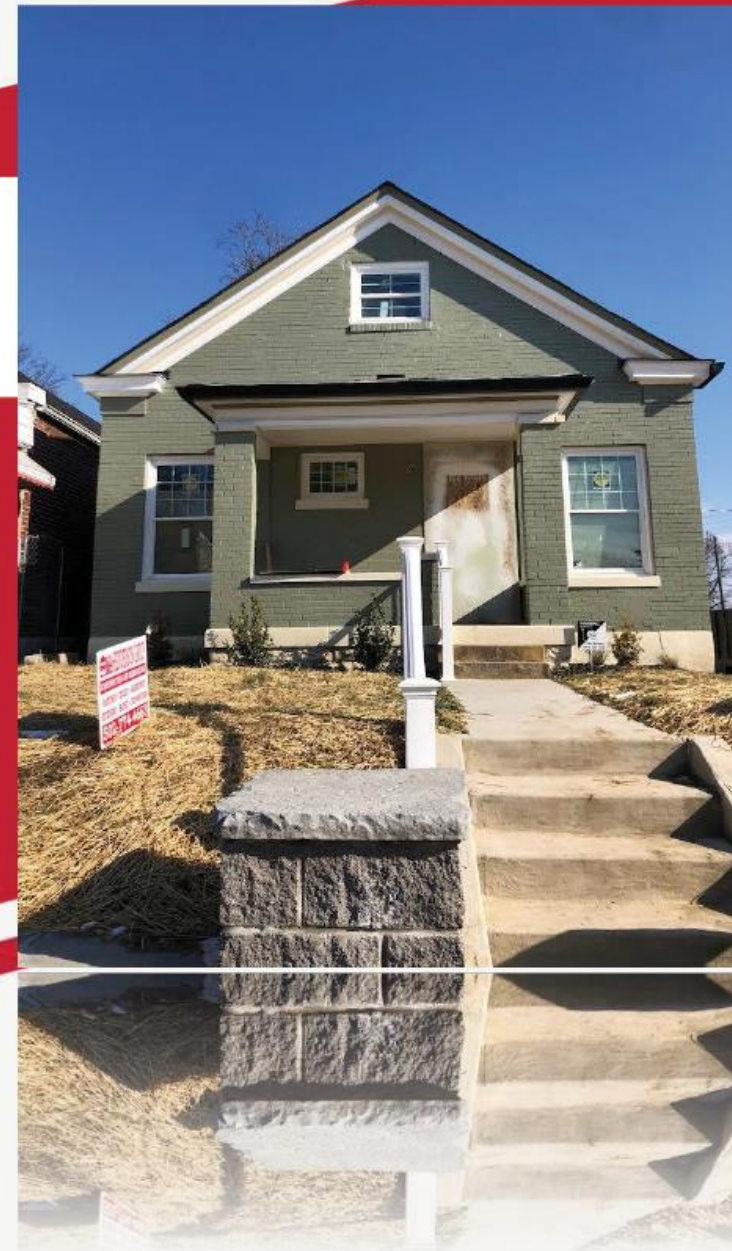
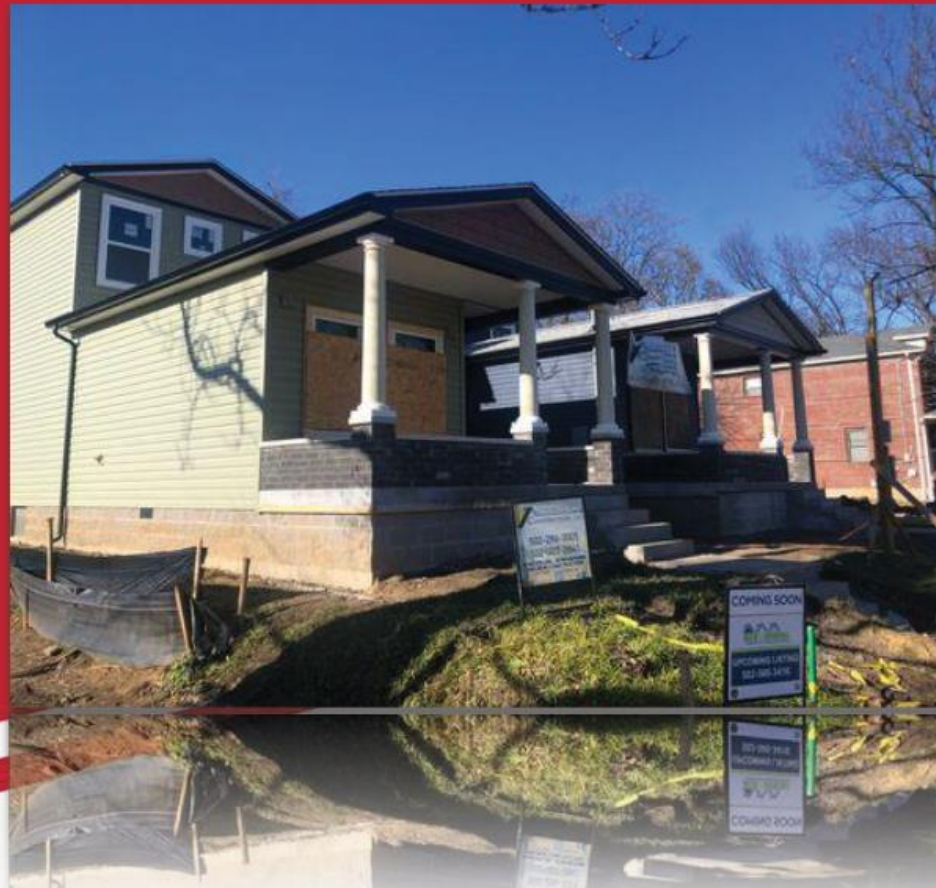


MATERIAL NOTES:
WINDOW TRIM WILL BE NOMINAL 1X6 (5 1/2" WIDE)

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HOUSING**



**Innovative owner-occupied
duplexes build resident wealth**



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HEALTH
HOUSING**

**Rebuilding the Past,
making way for the Future.**



REBOUND is working with

- Russell: Place of Promise
- Hughlett Temple Community Development Corp.
- Louisville Metro Government
- A Path Forward for Louisville



JOBS
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HEALTH
HOUSING

The Louisville Urban League, Inc.

**The Norton Healthcare
Sports & Learning Center**

REBOUND, Inc.



**Louisville
Urban League**



Other News From Partners





BT Recreational Amenities

- Baxter Community Center Update



**COMING SOON... a NEW and IMPROVED
Baxter Community Center**

**BT BEECHER
TERRACE**

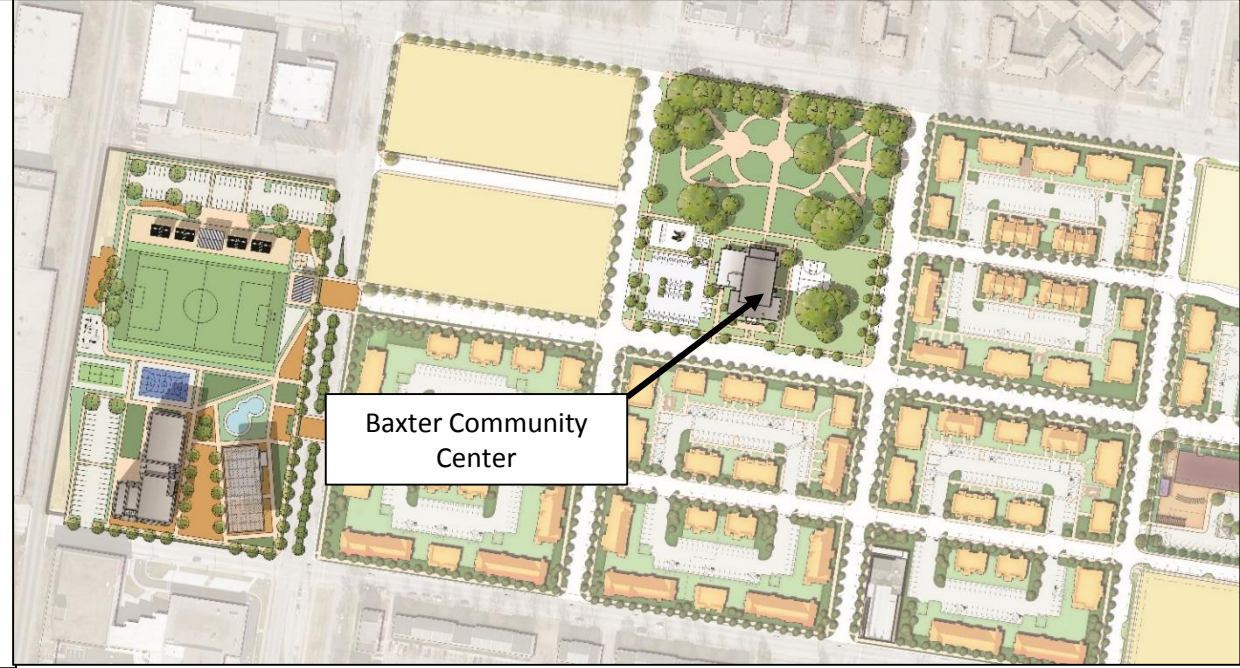
VISION:RUSSELL

A Roadmap for the Future

THE BEECH
INC
Education is Key to a Hopeful Future.



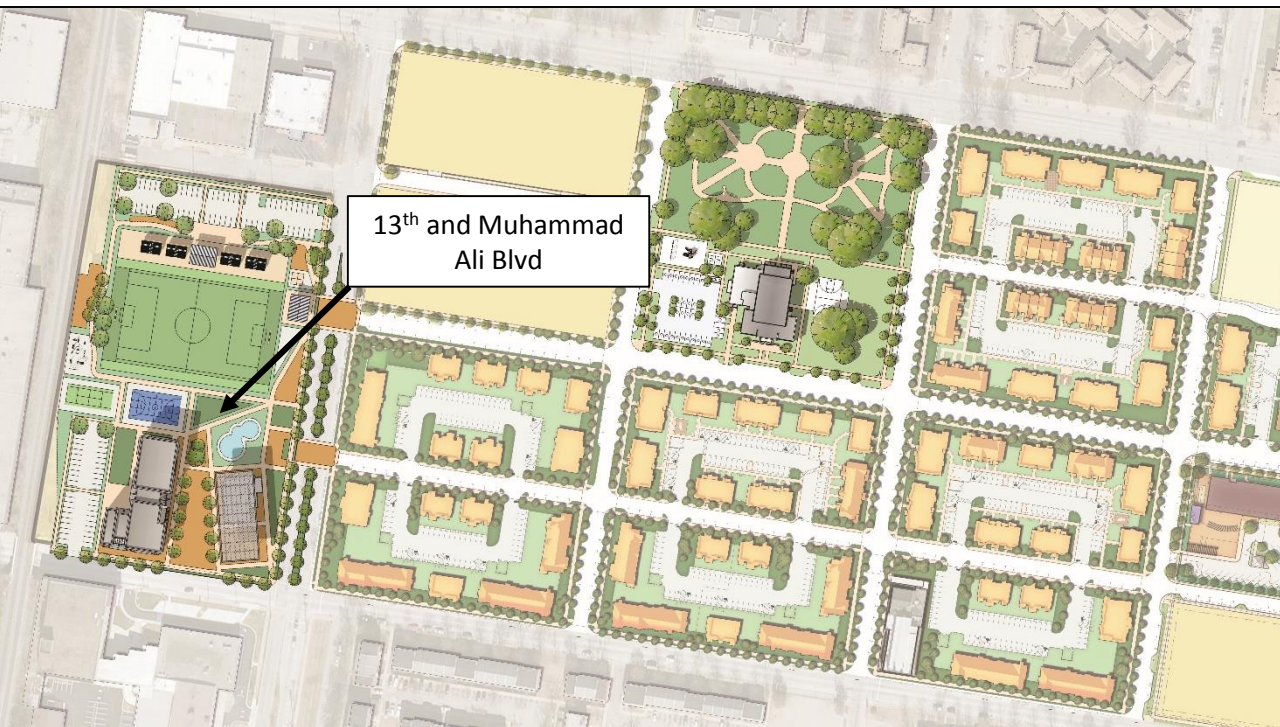
**LOUISVILLE
PARKS
AND RECREATION**





BT Recreational Amenities

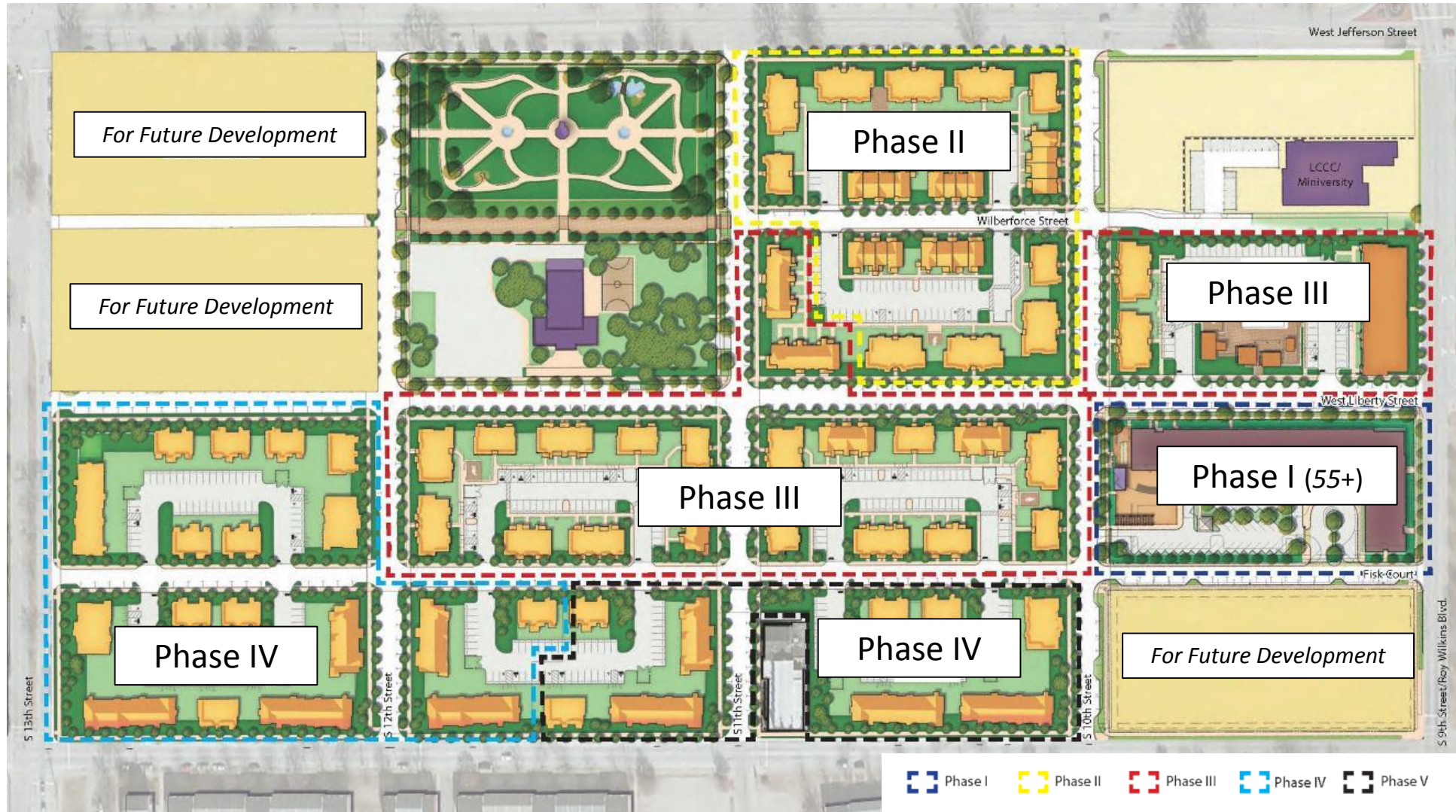
- 13th and Muhammad Ali Blvd.





MCCORMACK
BARON
SALAZAR

Housing Update





MCCORMACK
BARON
SALAZAR

On-Site Housing



Phase I



Phase II



Phase III

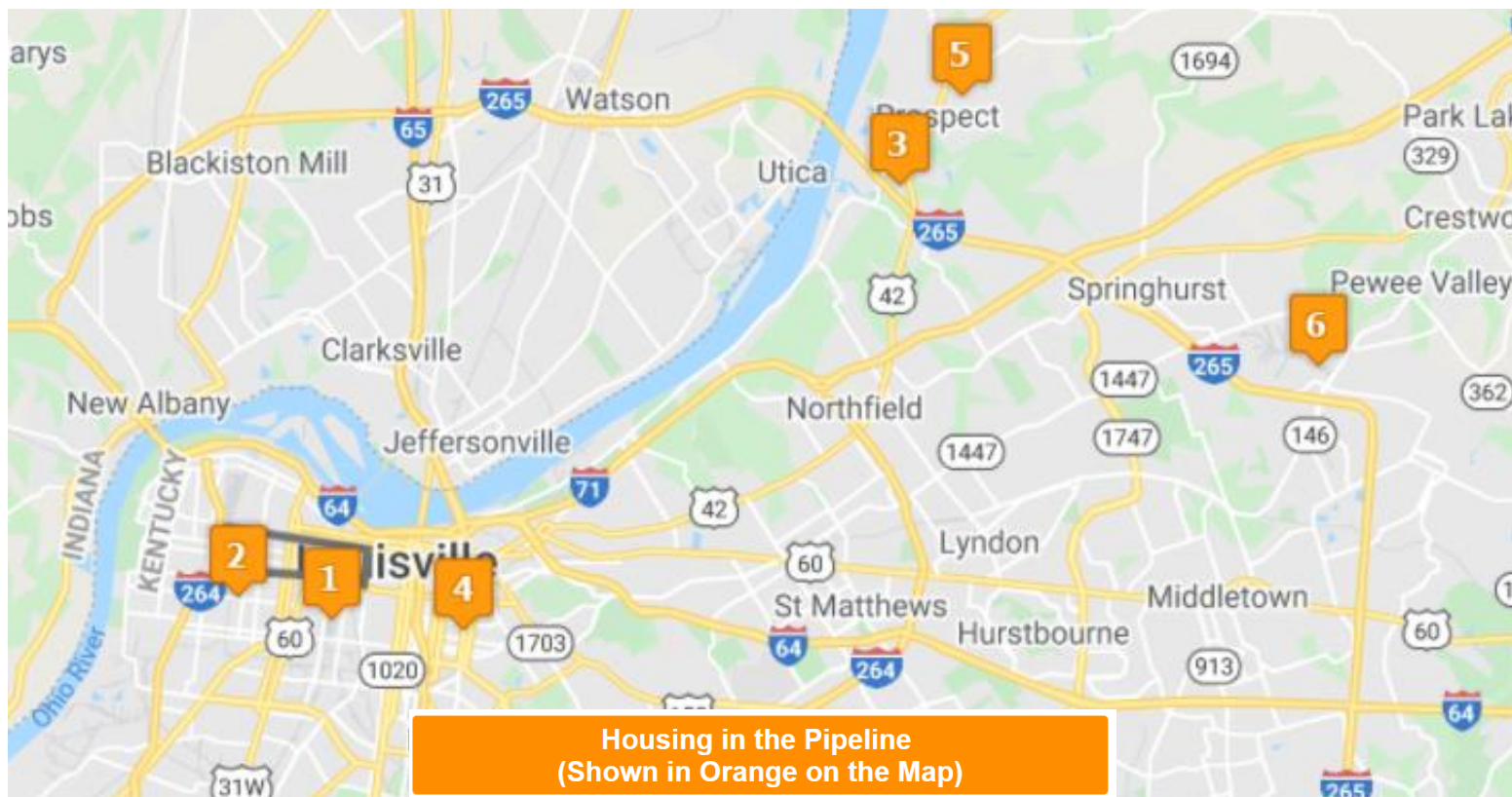
Off-Site Housing





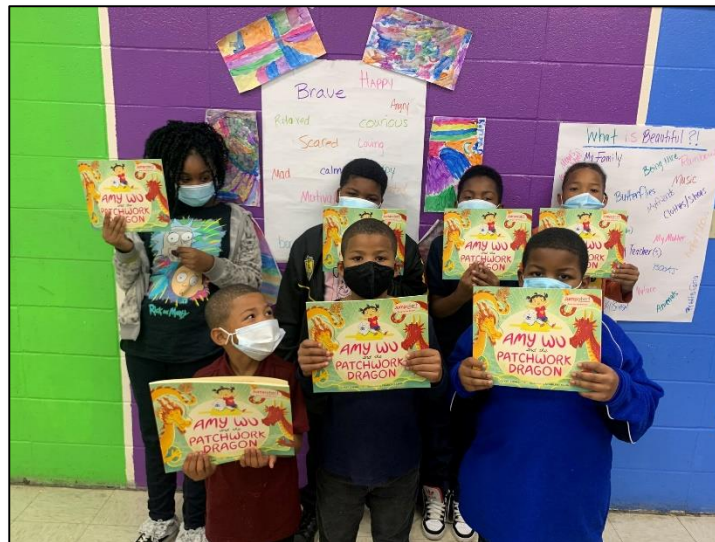
**Housing Under Construction
(Shown in Blue on the Map)**

Map Number	Property	Address	Zip	Target Population	Projected Date of Construction Completion	Number of 1 BRs	Number of 2 BRs	Number of 3 BRs
1	New Vision III	7413/7415 Feyhurst St	40258	Family	03/31/22	6	0	2
2	Zion Manor Senior Housing II	2237 West Muhammad Ali Blvd.	40212	Seniors	09/30/22	24	10	0
3	Crossings at Mill Creek	4801 Manslick Road	40216	Family	06/15/23	20	27	43
4	Lower Hunter's Trace	5416 Distler Lane	40258	Family	07/20/23	30	37	17



Map Number	Property	Address	Zip	Construction Type	Target Population	Projected Date of Construction Completion	Number of 1 BRs	Number of 2 BRs	Number of 3 BRs
1	1405 West Broadway Senior Apartments	1405 West Broadway	40203	New Construction/Adaptive Reuse	Seniors	09/29/23	112	4	0
2	The Eclipse in Russell	2929 Magazine Street	40211	New Construction	Family	06/08/24	36	37	46
3	Prospect Cove	6500 Forest Cove Lane and 7301 River Road	40059	New Construction	Seniors	12/01/23	87	91	0
4	The Prestonian	709 E. Gray Street	40202	New Construction	Family	10/15/24	63	61	22
5	The Veridian	10500 & 10600 US Highway 42	40059	New Construction	Family	12/01/23	40	60	0
6	Opportunity East (Scattered Site)	Westport Ridge	40245	Existing - No New Construction	Family	N/A - Existing	0	1	0

- *Pillar Updates*



People Plan Progress Update February, 2022

Urban Strategies, Inc. (USI)

Kristie Stutler, Regional Vice President

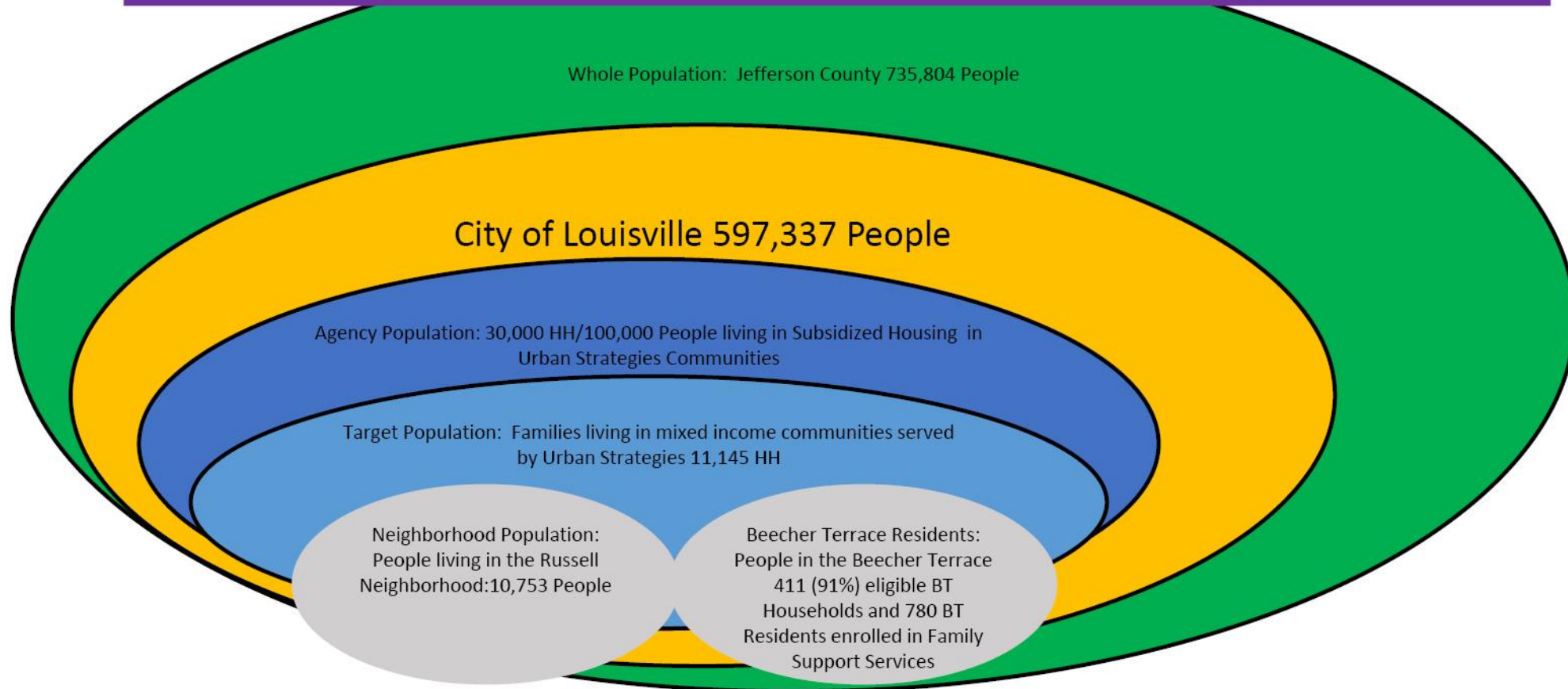
Ta'Londa Holland, Senior Project Manager



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Families at the Center of Results

Louisville Program and Population Result

Program and Population Result: All Families in Jefferson County are Stable and Thriving



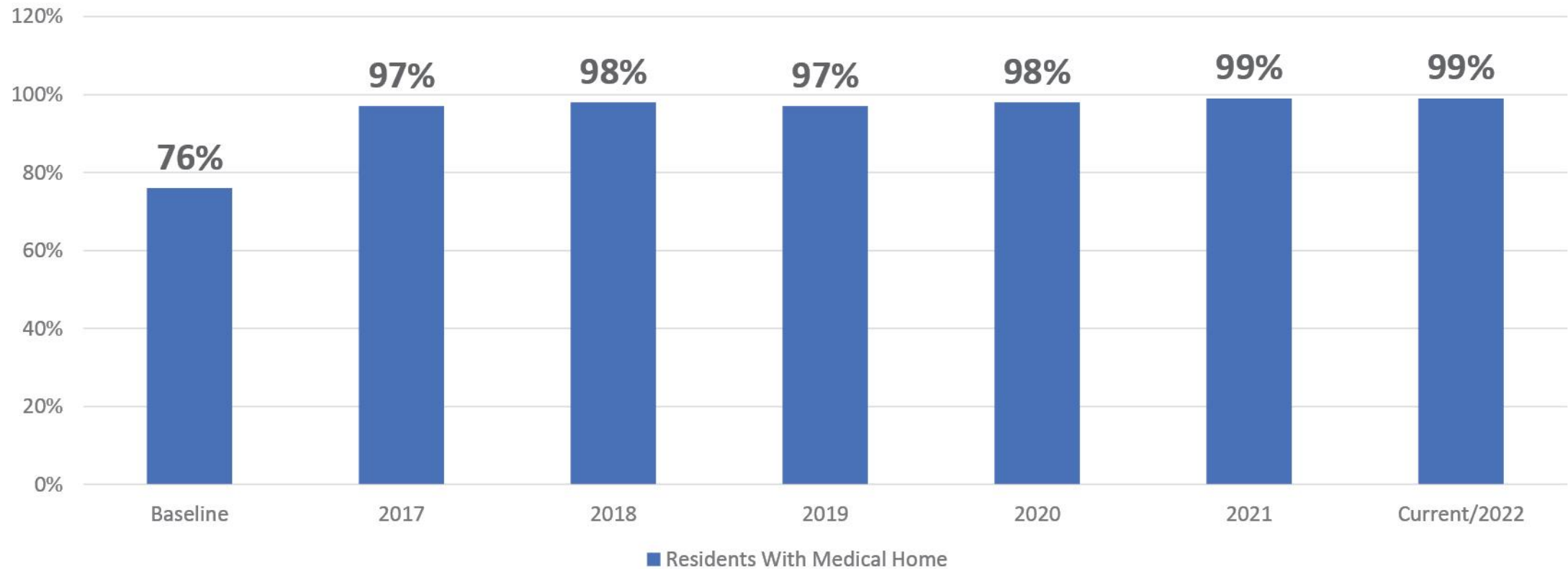
All data contained in this update is for families enrolled in Family Support Services with USI



Goal 1: Children, Youth and Adults are Mentally and Physically Healthy

Grant Target: 100%

% of Residents Who Have a Medical Home

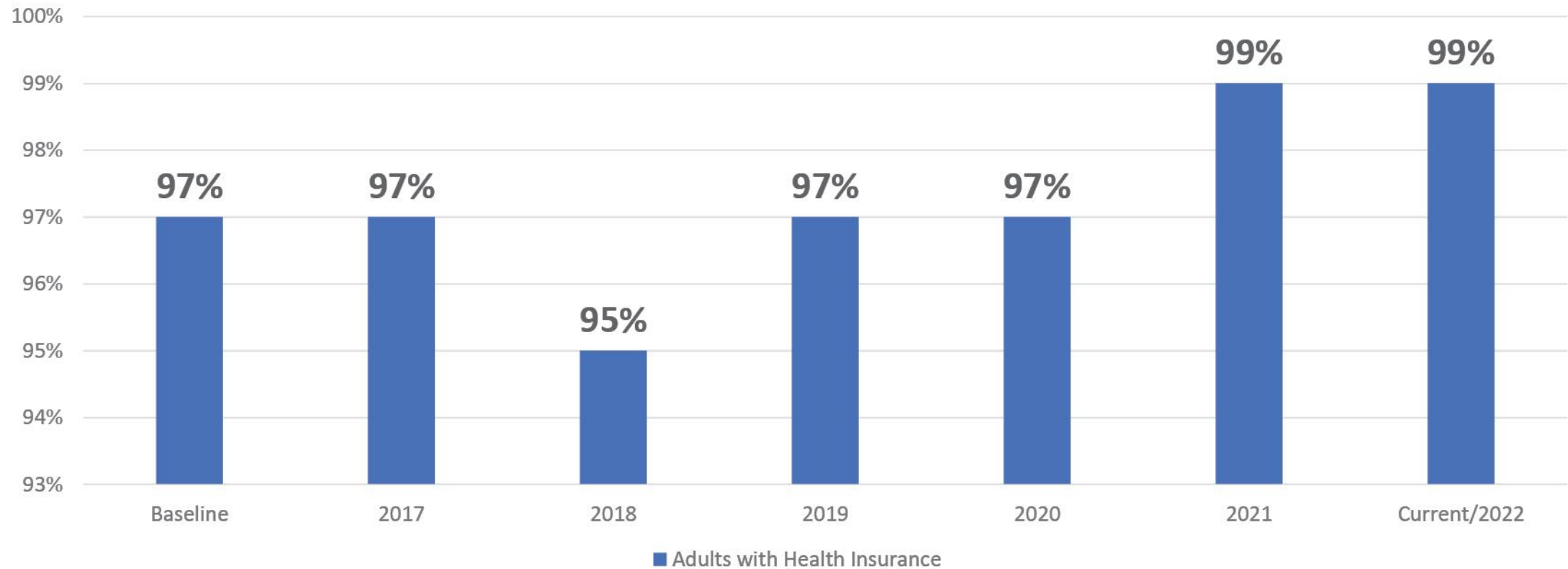




Goal 1: Children, Youth and Adults are Mentally and Physically Healthy

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Families at the Center of Results

Adults with Health Insurance

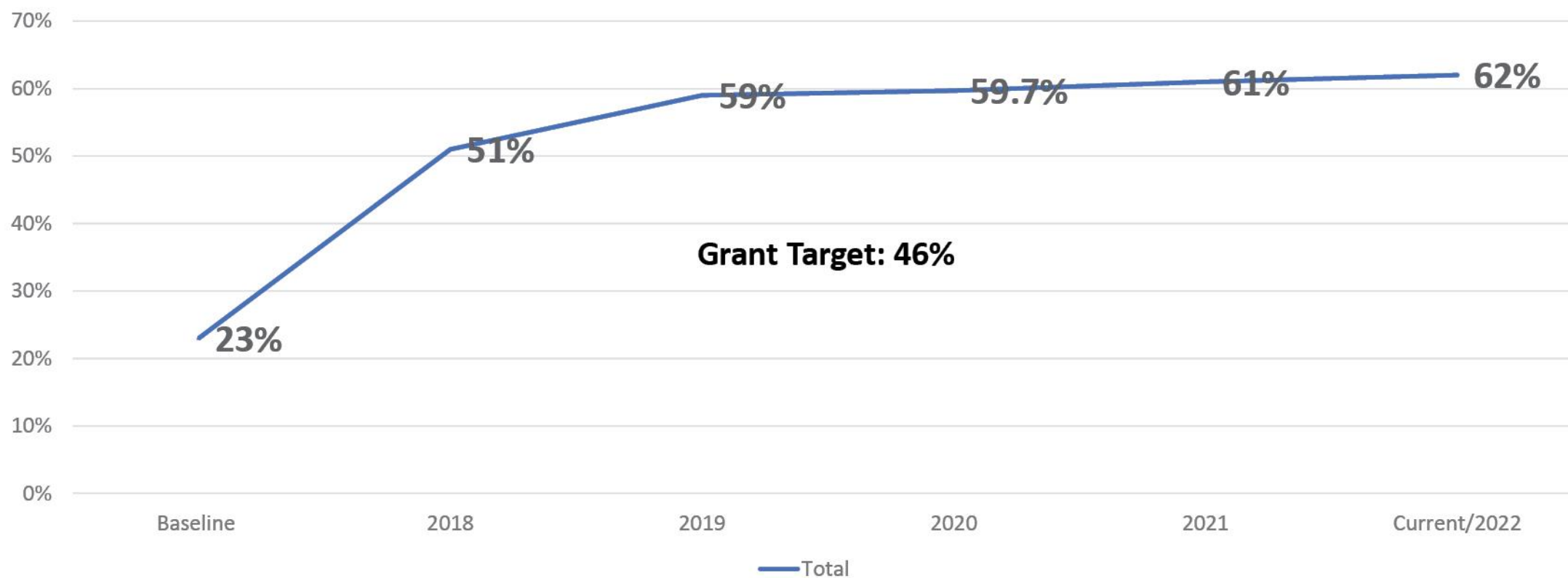


Data Taken from LEARN 2/11/22



Goal 2: Households are Economically Stable and Self Sufficient

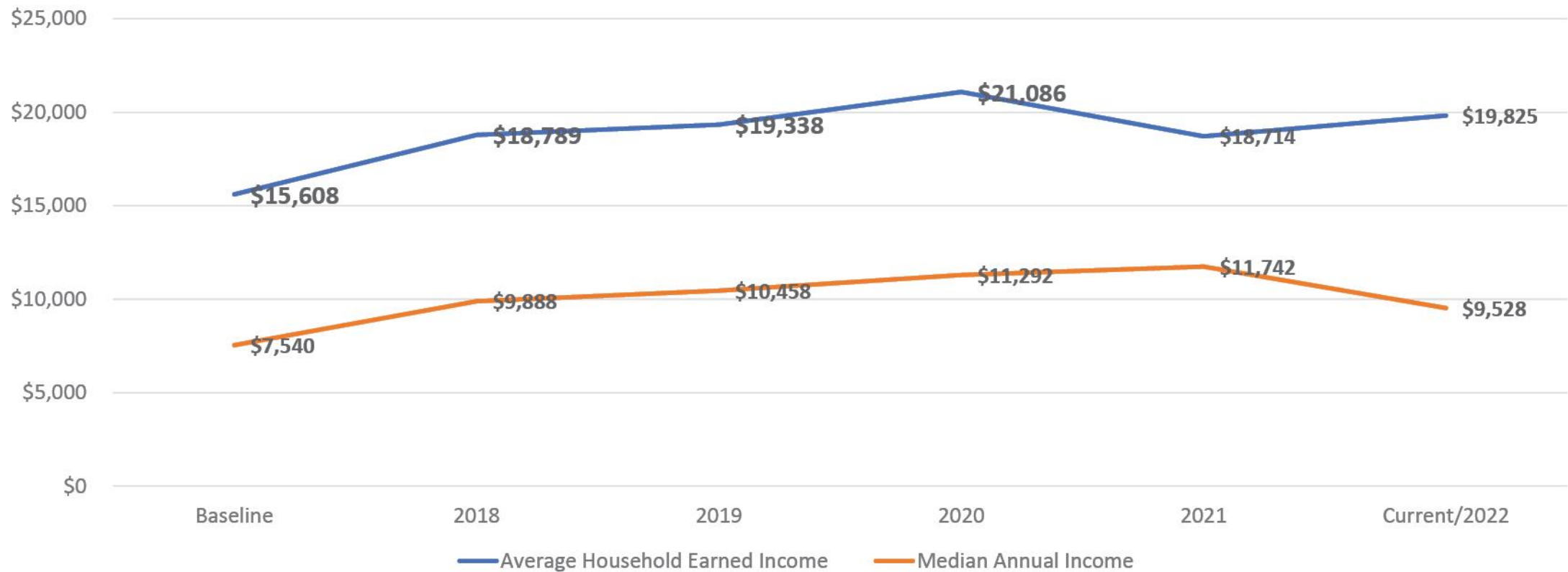
18-64 Beecher Terrace Able-Bodied Employment





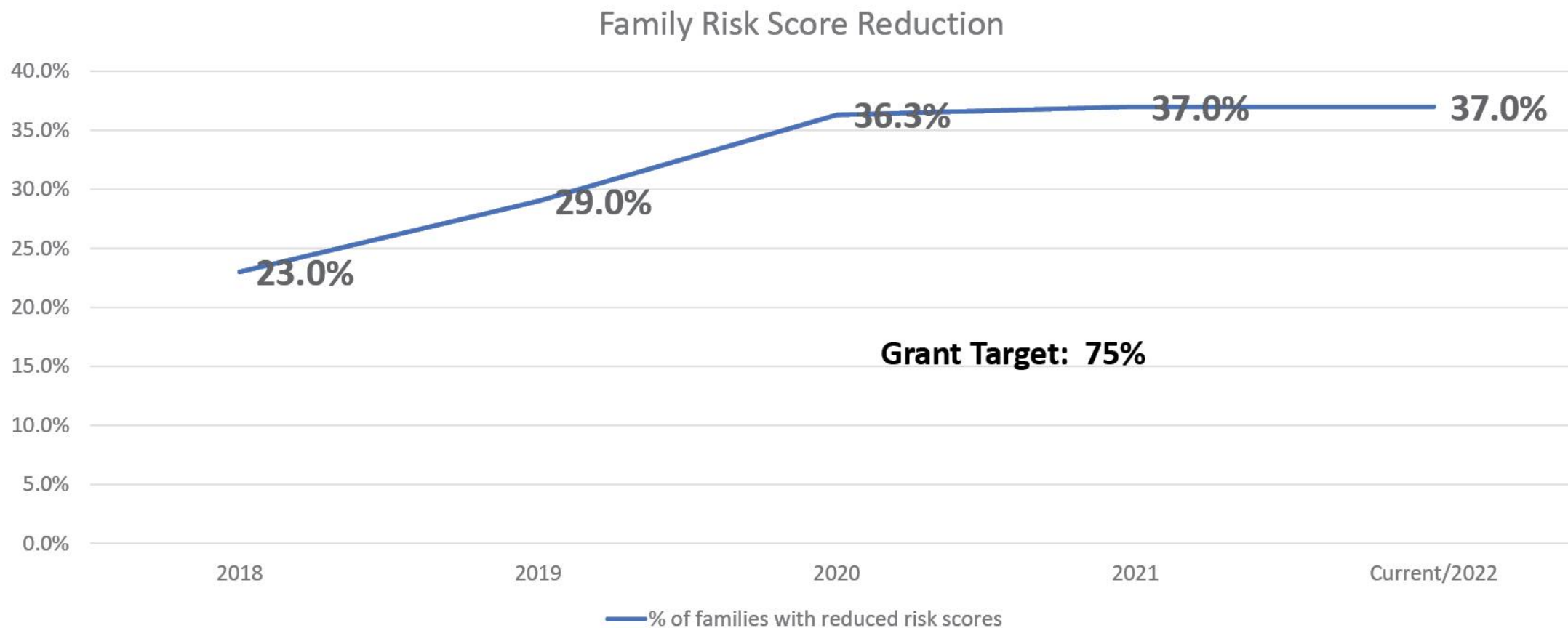
Goal 2: Households are Economically Stable and Self Sufficient

Beecher Terrace Resident Income



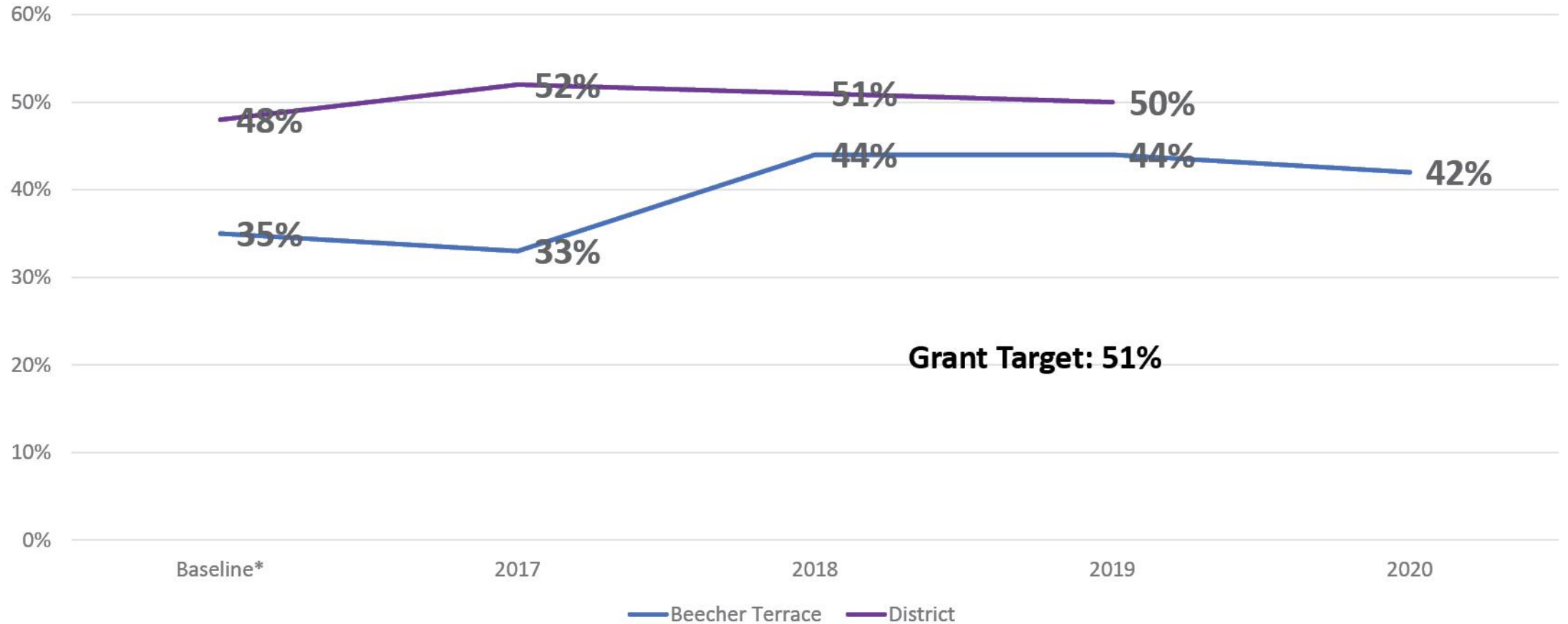


Goal 3: Families Experience Self-determination, Stability and Upward Mobility





Goal 4: Children Enter Kindergarten Ready to Learn

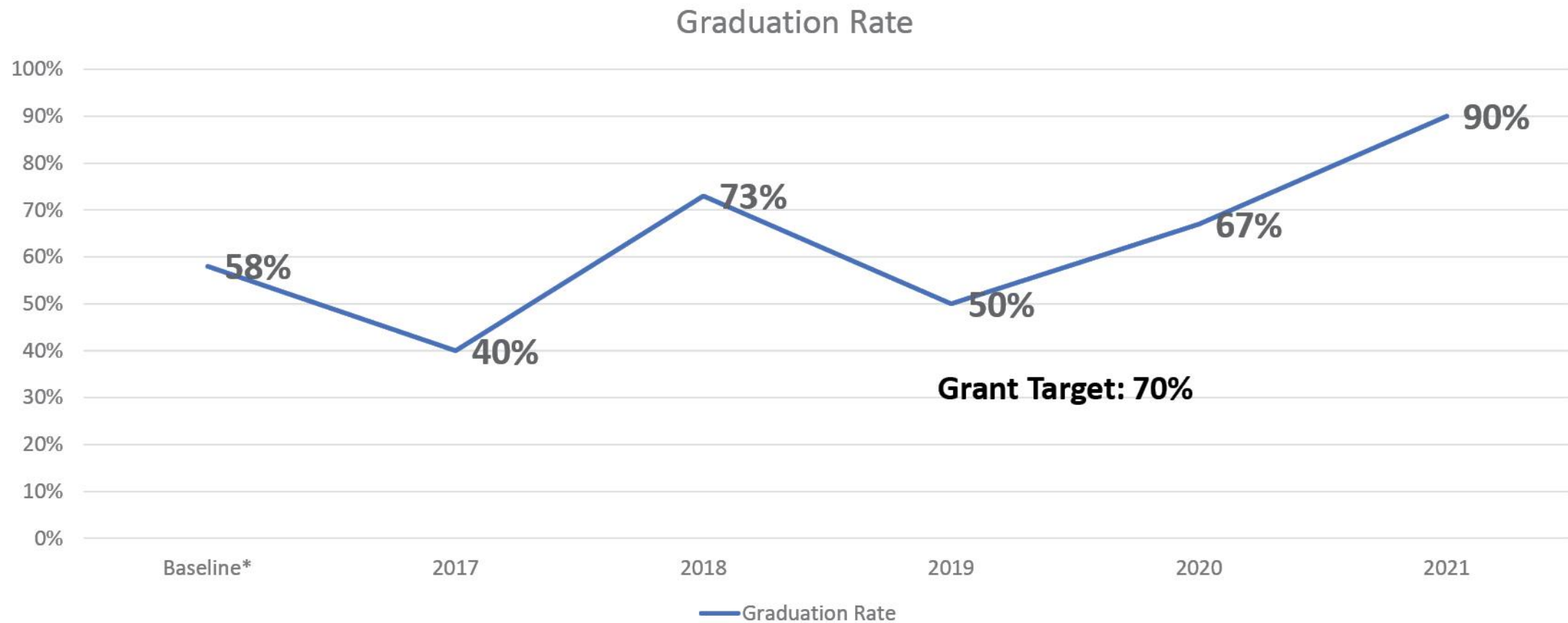


*DATA Provided by JCPS. Baseline Data is not for the Beecher Terrace Cohort.



Goal 6: Youth Graduate High School College and Career Ready

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Families at the Center of Results



*DATA Provided by JCPS. Baseline Data is not for the Beecher Terrace Cohort.

QUARTERLY HIGHLIGHTS by PILLAR:

Resident Engagement

- RESIDENT LEADERSHIP AND DEVELOPMENT: USI continues to actively supports the formation of a Beecher Terrace Resident Council and subcommittees including Block Watch, Senior Club and Youth Council.
- Residents participating in the Equitable Community Development Leadership (ECDL) Program have begun to take active roles in peer to peer support
- Beecher Terrace has the largest active community Girl Scout Troop in the West End.

Economic Mobility

- INCREASED EMPLOYMENT RATE: 10 Residents obtained employment, 6 enrolled in career training programs
- INCREASING ACCESS TO CHILDCARE: Partnership with YMCA Chestnut to 25 Childcare slots

QUARTERLY HIGHLIGHTS by PILLAR:

Education

- INCREASED EARLY CHILDHOOD ENROLLMENT: Early childhood enrollment increased by 6%. 50% of BT youth (0-4) are enrolled in early childhood programs
- IMPROVED GRADUATION RATES: Exceeded graduation rate target by 20%. 90% of BT youth graduated on time

Health and Wellness

- RESIDENT LEADERSHIP: Fit Club Family Fitness and Bible Study led by residents
- GRANT AWARD: Partnership with Genesis Arts to conduct 12-week Art and Soul Program
- CONTINUED COVID CHECK INS: 65% of residents in check ins were already vaccinated and 36% did not want vaccine

ANNUAL HIGHLIGHT

Housing Stability

In 2021, USI intensively supported approximately 150 Beecher Terrace families through partnerships and community resources (260 Service Linkages) such as Eviction Prevention, Molo Village and Catholic Charities, accessing almost 2 million dollars (\$1,779,814) of leverage assisting residents with rental support, utility assistance and food security .

Implementation Grant – People Update

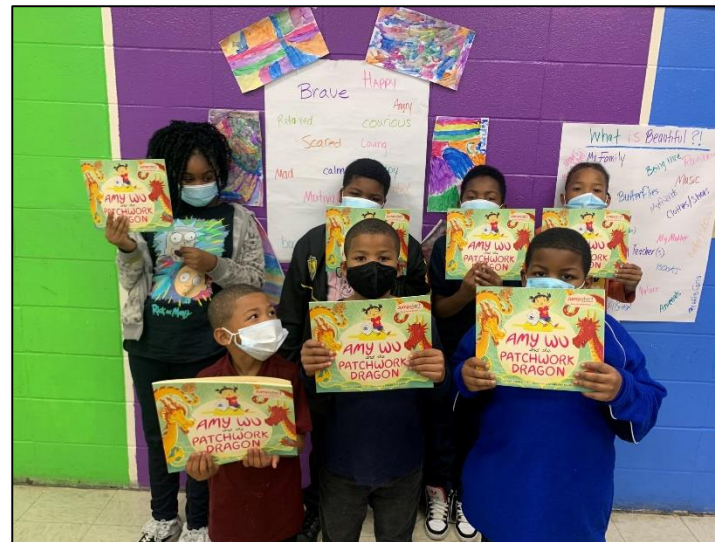
LMHA Special Programs

- *Family Self Sufficiency Update*



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Families at the Center of Results





Next Coordinating Committee Meeting

- *May 18, 2022, 10 a.m.*





www.visionrussell.com



Russell Choice Neighborhood Coordinating Committee Meeting Notes

Wednesday, February 16, 2022

10:00 a.m. – 11:30 a.m.

Welcome – 2 min. (*LMHA Staff*) Wavid welcomed everyone and asked if there were any announcements from any of the participants. Wavid asked John Hawkins to move forward with starting the meeting. John introduced himself and explained that the Quarterly Coordinating Committee meeting is an opportunity for the Choice Management Team to give updates on development projects and for our community partners to give same.

Russell Neighborhood

Critical Community Improvements (CCIs) - 10 min.

- *Historic Quinn Chapel Stabilization* (*Savannah Darr*) – Savannah reported that the project is still in a holding pattern. LMG has federal money from the National Parks Services as well as from the Choice grant. NPS is currently reviewing some items including a change in the original scope or work. We have tailored it back to do some more masonry stabilization. Working with NPS to get approval of the contractor (Buckeye Construction and Restoration). Most of the work will be done in the back of the Chapel at this point. Also, working on abatement measures to remove the paint from the front of the building and block off the porch.
- *Smart City Public WiFi* (*Eric Burnette*) – There will be 23 public WiFi locations, coming online in next 3-4 months – likely late spring or early summer. They are mainly at TARC stops and public parks. Details for the one that's going at Baxter Square Park, which will likely be the last one to go online, are still being worked out.
- *The Village @ West Jefferson* (*Rev. Jamesetta Ferguson*) – The building remains 100% leased. Tha Drippin' Crab is doing well, they are open Wednesdays through Sundays. The Norton Health Care Institute of Health Equity is open now and beginning to provide services. MOLO is excited to announce the beginning of its first Cabinet Maker Apprenticeship program and it now has three students in attendance. Working with our education HUB we have an elementary school "Be Your Own Leader" program and Cultural Arts Enrichment Program, and tutoring for Middle and High School at the Village. Molo's African Gala is coming up on March 19th which is their main fundraiser. A graduate from AMPED's entrepreneurship program will be the caterer. There will be a premier of "The Village of Jefferson" Documentary, produced by Emmy award winner Howard Tate. Molo is also in the process of renovating the historical St. Peter United Church of Christ. Drawings for the Chapel are underway, along with other tenant spaces, a community event space, a commercial kitchen and a community resource library. Hope to begin project by September 2022.
- *Business Center & Plaza at LCCC* (*Shawn Summerville*) – Lost a few tenants, but in the transition of requiring more. We are currently at 75% capacity and moving toward 88%. KY State University has just signed a Letter of Intent. They will be moving their remote recruiting office into two suites. Garden Girls has taken over the commercial kitchen and will be offering lunch buffets Tuesday thru Saturday starting the second week of March. Garden Girls will also have a store front and a distribution center. Bori Sweets has left because of COVID and not enough flow of traffic. LCCC is looking for a tenant to lease the beverage station area. They have

converted one of the suites into a co-op working space area, where people can come and have an off-site place to work. On March 5th LCCC will be having a College and Career Fair. Also working toward bringing information in about golf, “All Green Golf Careers” with the intent to expose our community to that \$80B industry.

- 18th Street Corridor Redevelopment (*Evon Smith*) – OneWest is still expecting their properties on 18th St. to be an accelerator to the Chef Space incubator. They are working on the programming and it’s going to have a community base committee headed by Rev. Snardon and Rick Smith. They going to stair-step the Chefs into a market rate scenario where they can build their brand, their clientele and grow into a space of their own. OneWest is creating a program that will afford these business owners the ability to build that relationship in the community. OneWest hopes to preparing more spaces that businesses can own. They have identified the contractor that will be doing the expansion adjacent to the two roadhouses which is part of the Sweet Peaches project. That building renovation will result in a full-service restaurant for Pam Haines, that she will own. LMG has approved the infrastructure plan for parking spaces, lighting, and bump outs to help slow down the traffic. These projects were initially roughly estimated at \$450,000 and are now at \$700,000.
- 18th Street Streetscape Improvements (*Ell Arnold*) – LMG is waiting for the release of funds to be signed, and starting the bid process for the original streetscape improvements. They are in the early phases for the additional streetscape work from Esquire Alley to Broadway. Working with OneWest to see what the necessities are for 1731 W. Broadway, which is currently estimated to cost \$126, 000. Once LMG has some plans in place, they will move forward with the environmental review.

Russell: A Place of Promise (*Theresa Zawacki*)

- Preparing to kick-off a set of work groups that will start in the next two weeks. The work groups will be focused on helping RPOP make decisions about their future organization forum and the first phase of development at the Madison Street site, which is south of the Urban League Sports and Learning Center. RPOP has recruited over 30 residents and a collection of learning partners. The work groups will meet every other week until the end of June. RPOP will take further steps with other residents in the community based on outcomes from the workgroups.
- RPOP is also excited to be kicking off some residents programming around homeownership support and will be working on home repairs activities in the next couple of months.
- The Small Business Accelerator has just wrapped up its 6 sessions and will be graduating 12 Black women with retail and food-based start-up businesses.
- Guaranteed Income Pilot Program – RPOP has partnered with several community organizations to help roll out this program, which is currently in its recruiting stage. They will randomly select 150 young people between the ages of 18 and 24 who lives in Russell, Smoketown and California neighborhoods. These individuals will receive \$500 payments for 12 months, with no strings attached, beginning in April 2022 and running through March 2023. The idea behind this program is to understand what basic guaranteed income will do for individuals who are able to make their own choices about how to spend it. RPOP will be providing outcomes into a national body of research. There are 26 other communities participating across the country. The goal is to create a set of data that can be used to build an advocacy platform for a federal guaranteed income.

Louisville Urban League Program Update – ([Lisa Thompson](#)) – Sign ups for the next KentuckianaBuilds class are underway. Program graduates are getting jobs that pay \$19-\$20 an hour. LUL's Expungement Program is coming back again in 2022. LUL is working with lawyers to assist them with this process. They are working with Sponsor4Success with their rental housing program, and three new residents chose Russell for their homes. The Urban Seniors Jobs Program has openings and interested persons can contact Lisa or David Anderson. LUL has positions available at the Urban League, which are listed on Indeed.com. ESPN broadcasted live from the Sports and Learning Center last Saturday. LUL is now celebrating a year since the Center opened. 14,000 high school, youths, college and pro athletes have competed on the track in Russell. More activities coming soon.

Housing Development Update – ([Kevin Dunlap](#)) REBOUND has been focused on one block on Dr W J Hodge. They have had a goal to adopt all the vacant and abandon lots, totally rehabbing them to make available for homeownership. REBOUND has expanded from that one block to three continuous blocks on Dr W J Hodge, now has 19 housing units (a combination of rehab and new construction) that will be completed. REBOUND has been working with RPOP in creating equity and wealth building for families through homeownership. REBOUND already has their first duplex unit, where the homeowner lives on one side and has income from renting the other side. REBOUND will have a total of three units in this area. They have partnered with Hughlett Temple Community Development that had owned three vacant apartment complexes on Dr W J Hodge. When that redevelopment effort is complete, they will have 12 one-bd room apartments, all which will serve families at 50% and below of area median income. REBOUND has a total of 35 units that will be completed in the Russell neighborhood. REBOUND is also in the process of relocating its headquarters in the Russell neighborhood.

Other News from Partners? – Nothing to Report

Baxter Community Center and Park Site Update – 5 min. ([Kathleen O'Neil](#) & [John Hawkins](#))

- Kathleen reported that LMG and LMHA is about to sign off on an Intergovernmental Agreement (IGA) for the implementation and operation of both the BCC and PP sites. We are hoping to have a Resolution at our March or April Board Meeting to execute the agreement.
 - Baxter Community Center (BCC) Renovation and Expansion ([John](#)) – The expansion on the West side of the building will increase the functionality of the building. Projected completion is December 2023. We are working with Sherman Carter Barnhart Architects and Cary Anderson on this project. A request for bid for a general contractor should be going out in the next couple months. There is a construction fence up around the building, and banners stating "coming soon."
- 13th & Muhammad Ali Boulevard site -
 - John reported that Phase I of this redevelopment effort will include a multi-purpose sports field, plaza, pavilion, spraygrounds, and an accessible playground. Once we get the IGA between LMHA and LMG finalized, work on the final design and construction documents can begin. Hoping to start construction in late 2023.

Implementation Grant – Housing & Reoccupancy (*See Attached List*)–

- Waitlist – 1 minute ([Kathleen O'Neil](#))
 - As of 1/31/2021:
298 Original Beecher Terrace households are on the waiting list. LMHA continues to do outreach as on-site and off-site replacement units become available. Additional buildings

will be coming online on-site in Phase III in the next couple months. LMHA will be doing a mailing to our original BT residents soon to inform them of upcoming housing opportunities.

- On-Site Housing – 5 min. (Laura Kinsell-Baer & Ashley Foell)
 - Phase I (117 units) is 91% leased, 22 Original BT Households.
 - Phase II (108 units) is 99% leased, 51 Original BT Households
 - Phase 3 – (185 units) - First two buildings of Phase III (10 units) are completed and fully leased - 9 of these are to Original BT residents
 - Other Phase III units will be coming available early 2022.
- Off-Site PBV Replacement Housing – 5 min. (Heather Hairgrove)
 - <https://app.smartsheet.com/b/publish?EQBCT=34bf66aeed314c669be1c2125484cb0a>
 - Approved Projects in Pipeline: 14 projects total – 937 replacement PBV's, 189 non-replacement PBV's, 745 affordable without PBV's (LIHTC units), 0 market-rate
Approximately 274 units currently available, including 156 BT replacement units (list with additional details was shared)
 - 43 existing units leasing up
 - Donerail Apartments located off Taylorsville Road – construction underway – will include 312 units when complete. Site is 100% tax credit, 164 PBV units. First units became available end of January 2022 – 15 original Beecher households have accepted offers. All PBV units in the 1st building have been occupied or are pre-leased. Stage 2 building will be available on February 25, 2022. They are pre-leased on all PBV units until April, when a new building will be coming on every month through the summer.
 - New Vision III – under construction – expected to start leasing-up early Spring 2022. An 8-unit property.
 - Crossings at Mill Creek and Lower Hunters Trace both closed in December 2021. Sites are in the early stages of construction.
 - Zion Senior Housing II – Closed November and under construction in the Russell neighborhood.
 - 1405 W. Broadway development planning to close May 2022. RROF Request approved through HUD. HPI has a couple of outstanding issues they need to take care of before construction can begin. Projected completion is end of 2023.
 - Eclipse in Russell – start date is further out. In the Russell neighborhood. They are working toward their finances through HUD 221(d)(4) approval.

Implementation Grant - People

- Urban Strategies Update - 10 min. (TaLonda Holland, Kristie Stutler)
 - Currently has 411 households enrolled in case management services - 91% of those who are eligible, and 780 residents.
 - Goal 1: Children, Youth and Adults are Mentally and Physical Healthy –99% of BT residents have a medical home and have maintained their insurance.
 - Goal 2: Household are Economically Stable and Self Sufficient – USI has continued to successfully increase employment rates among BT households, and executed strategies to hopefully maintain that rate for throughout 2022. This exceeds their grant target of 46%.
 - Goal 3: Families Experience Self-determination, Stability and Upward Mobility – USI continues to work with families to make sure they are stable and thriving to help reduce their risk score. They are looking at metrics around their ability to pay their rent, educational status and some other factors.

- Goal 4: Children Enter Kindergarten Ready to Learn – USI continues to work with and strategize with several of our grant partners to ensure that BT youth are continuing to have early learning interventions to make sure they are ready for kindergarten.
 - Goal 6: Youth Graduate High School College and Career Ready – USI has exceeded the grant goal of 70%, as 90% of our youth are graduating high school on time.
 - Highlights - USI continues to help our BT residents around leadership and development. They have worked with residents to establish a Resident Council and subcommittees, and to draft By Laws.
 - Annual Highlight Housing Stability – USI has supported approximately 150 BT families through their partnerships, providing almost \$2M of leverage towards rent support, utility assistance and food security.
- Beecher Family Self Sufficiency Update – 3 minutes (*Dan Farrell*) – Recap from 2021
 - Enrollments – since our last meeting, 8 former BT resident were enrolled in LMHA’s Family Self Sufficiency (FSS) Program, bringing the total served since the grant award up to 68 families.
 - Graduates – 5 graduates received \$39,000 in escrow, bringing the total amount paid in escrow since the grant award to \$121,000.
 - Terminations – 5 participants left the program, losing \$18,000 in escrow.
 - No graduates purchased homes during 2021, but 4 Beecher residents have purchased home since the grant award. Urban Strategies is putting a focus on helping people purchasing homes and getting people into the FSS Program.

Closing remarks from Lisa Osanka thanking everyone for their participation and support.

Next Coordinating Committee Meeting – May 18, 2022, 10 a.m.